

# 2022-23 Tuition & Fees

**Senate Finance and Appropriations Committee**

**Peter Blake, SCHEV Director**

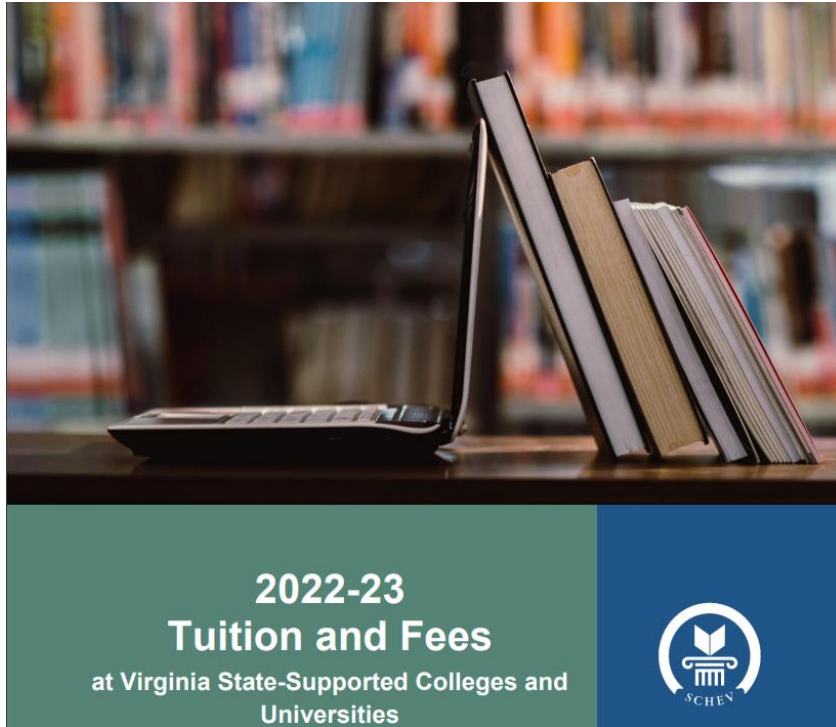
**September 14, 2022**



**STATE COUNCIL OF HIGHER  
EDUCATION FOR VIRGINIA**

# Annual report on tuition and fees

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Requirements related to tuition and fees and reporting included in [23.1-307](#) of the Code of Virginia and [4-2.01 b.](#) of the state budget

# College is more affordable

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- **Additional state general fund support (taxpayer) to offset increases in salaries, inflation and other institutional costs**
- **Continuation of low tuition and fee increases (less than 3 percent in each of the last four years)**
- **Substantial increase in need-based financial aid**

# Tuition and fee increases, 2022-23

**Chart 1: 2022-23 Full-Time In-State Undergraduate Total Charges**

<b>Institution Type</b>	<b>Charges</b>	<b>Amt Increase</b>	<b>% Increase</b>
<b>Baccalaureate Institution Average</b>			
Tuition and Mandatory E&G Fees	\$9,731	\$258	2.7%
Mandatory Non-E&G Fees	\$4,773	\$151	3.3%
Tuition and All Mandatory Fees	\$14,504	\$409	2.9%
Room and Board	\$11,981	\$478	4.2%
<b>Total Charges</b>	<b>\$26,484</b>	<b>\$887</b>	<b>3.5%</b>
<b>Virginia Community College System</b>			
Tuition and Mandatory E&G Fees	\$4,606	\$0	0.0%
Mandatory Non-E&G Fees	\$14	\$0	0.0%
<b>Total Charges</b>	<b>\$4,620</b>	<b>\$0</b>	<b>0.0%</b>
<b>All Public Institutions' Average<sup>1</sup></b>			
Tuition and Mandatory E&G Fees	\$9,212	\$229	2.6%
Mandatory Non-E&G Fees	\$4,343	\$137	3.3%
Tuition and All Mandatory Fees	\$13,554	\$366	2.8%
Room and Board	\$11,988	\$449	3.9%
<b>Total Charges<sup>2</sup></b>	<b>\$24,838</b>	<b>\$788</b>	<b>3.3%</b>

Notes:

(1) Includes Richard Bland College -- a selective, residential, two-year college to prepare students for transfer to four-year colleges.

(2) Average charge for the majority of students at each institution, excluding tuition differentials..

## APPENDIX B: 2022-23 FULL-TIME IN-STATE UNDERGRADUATE STUDENT CHARGES

Institutions	Tuition and Mandatory E&G Fees			Mandatory Non-E&G Fees			Tuition and Total Mandatory Fees			Average Room and Board <sup>1</sup>			Total		
	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr
GMU	\$9,795	3.0%	\$285	\$3,609	0.0%	\$0	\$13,404	2.2%	\$285	\$13,120	3.9%	\$490	\$26,524	3.0%	\$775
ODU	\$7,257	3.0%	\$210	\$4,373	6.3%	\$260	\$11,630	4.2%	\$470	\$12,928	12.2%	\$1,405	\$24,558	8.3%	\$1,875
UVA	\$15,339	4.7%	\$690	\$2,889	4.6%	\$128	\$18,228	4.7%	\$818	\$12,876	4.0%	\$500	\$31,104	4.4%	\$1,318
VCU	\$12,956	3.2%	\$407	\$2,686	4.6%	\$117	\$15,642	3.5%	\$524	\$12,239	5.4%	\$624	\$27,881	4.3%	\$1,148
VT	\$12,289	3.0%	\$358	\$2,377	5.9%	\$133	\$14,666	3.5%	\$491	\$10,756	8.9%	\$880	\$25,422	5.7%	\$1,371
W&M	\$17,570	0.0%	\$0	\$6,400	2.5%	\$158	\$23,970	0.7%	\$158	\$13,828	1.7%	\$226	\$37,798	1.0%	\$384
CNU	\$9,375	3.0%	\$275	\$6,050	3.9%	\$226	\$15,425	3.4%	\$501	\$11,990	2.0%	\$230	\$27,415	2.7%	\$731
UVA-Wise	\$6,224	3.0%	\$182	\$5,274	3.0%	\$155	\$11,498	3.0%	\$337	\$11,919	2.8%	\$326	\$23,417	2.9%	\$663
JMU	\$7,684	3.0%	\$224	\$5,408	4.4%	\$230	\$13,092	3.6%	\$454	\$11,940	3.4%	\$390	\$25,032	3.5%	\$844
LU	\$8,420	2.9%	\$240	\$6,180	4.6%	\$270	\$14,600	3.6%	\$510	\$13,032	7.3%	\$891	\$27,632	5.3%	\$1,401
UMW	\$8,998	3.0%	\$260	\$5,296	4.0%	\$204	\$14,294	3.4%	\$464	\$11,596	4.6%	\$514	\$25,890	3.9%	\$978
NSU	\$5,752	0.0%	\$0	\$3,870	0.0%	\$0	\$9,622	0.0%	\$0	\$10,844	0.0%	\$0	\$20,466	0.0%	\$0
RU	\$8,252	2.9%	\$234	\$3,664	4.0%	\$140	\$11,916	3.2%	\$374	\$10,424	3.9%	\$388	\$22,340	3.5%	\$762
VMI	\$9,782	0.0%	\$0	\$10,132	2.5%	\$244	\$19,914	1.2%	\$244	\$10,674	3.0%	\$312	\$30,588	1.9%	\$556
VSU	\$6,269	8.7%	\$500	\$3,385	0.0%	\$0	\$9,654	5.5%	\$500	\$11,544	0.0%	\$0	\$21,198	2.4%	\$500
RBC	\$6,030	0.5%	\$30	\$2,220	2.8%	\$60	\$8,250	1.1%	\$90	\$12,103	0.0%	\$0	\$20,353	0.4%	\$90
VCCS <sup>2</sup>	\$4,606	0.0%	\$0	\$14	0.0%	\$0	\$4,620	0.0%	\$0	N/A	N/A	N/A	\$4,620	0.0%	\$0
<b>Avg. 4-yr Insts</b>	<b>\$9,731</b>	<b>2.7%</b>	<b>\$258</b>	<b>\$4,773</b>	<b>3.3%</b>	<b>\$151</b>	<b>\$14,504</b>	<b>2.9%</b>	<b>\$409</b>	<b>\$11,981</b>	<b>4.2%</b>	<b>\$478</b>	<b>\$26,484</b>	<b>3.5%</b>	<b>\$887</b>
<b>Avg. All Insts</b>	<b>\$9,212</b>	<b>2.6%</b>	<b>\$229</b>	<b>\$4,343</b>	<b>3.3%</b>	<b>\$137</b>	<b>\$13,554</b>	<b>2.8%</b>	<b>\$366</b>	<b>\$11,988</b>	<b>3.9%</b>	<b>\$449</b>	<b>\$24,838</b>	<b>3.3%</b>	<b>\$788</b>

# Tuition offset

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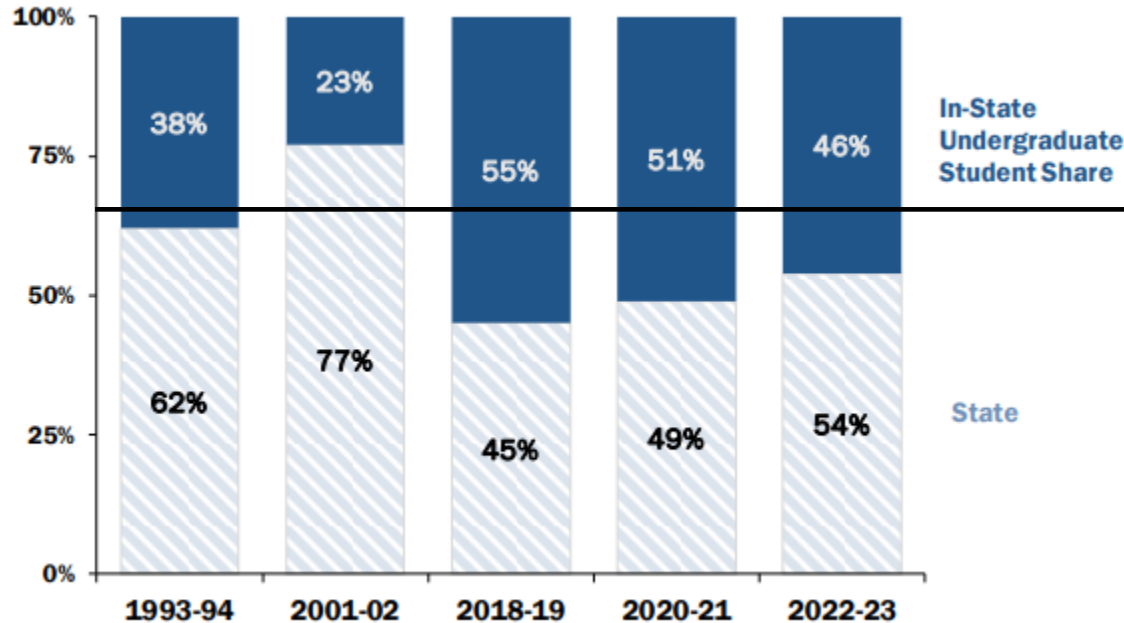
- Four institutions did not raise tuition (NSU, VMI, W&M, VCCS)
- Eight institutions planned to use one-time funding for scholarships or waivers to offset increases for one year or for a cohort of students (CNU, JMU, LU, ODU, RU, UMW, VCU, VSU, VT)
- Three institutions still considering offset (GMU, UVA, UVAW)

# Factors impacting tuition and fees

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- Institutional share of 5 percent salary increase
- Inflationary costs related to wage increases, supply chain shortages and contracted services costs
- Institutional strategies from six-year plans to improve student access, retention and completion
- *Additional state general fund support to help offset these costs*

# Change in E&G support over time \*

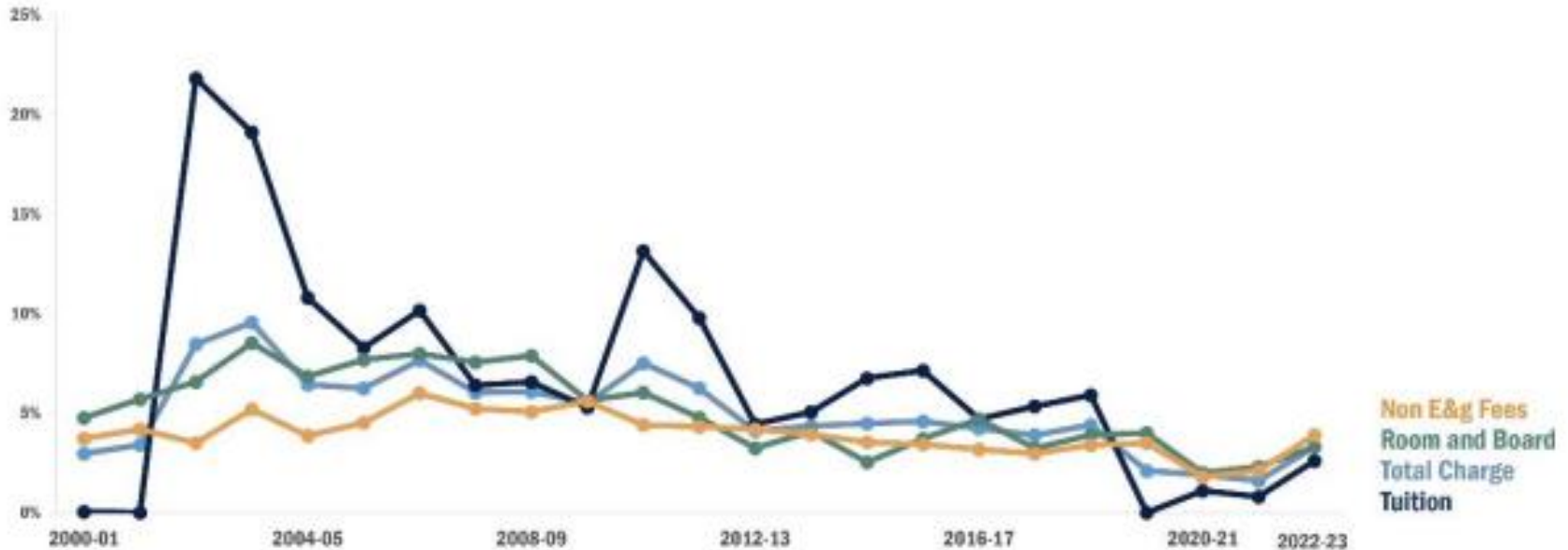


**State goal is to provide 67 percent of education (E&G) costs for in-state students ([4-2.01 b.3.b](#) of the state budget)**

\*Education and general (E&G) related costs only. Does not include state general fund support for financial aid, research and capital.



# Trends in tuition, fees and housing

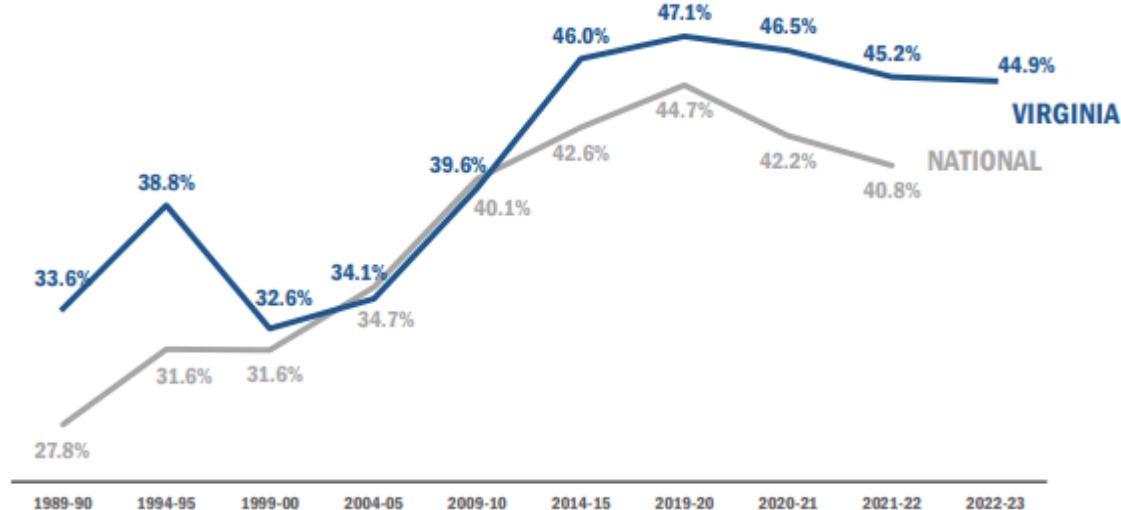


Note: Total cost is the sum of tuition, non-E&G fees and room and board.

# Tuition as a percent of income

## In-state public baccalaureate

Chart 9A: Virginia's average total in-state undergraduate charges at public baccalaureate institutions as a percentage of per-capita disposable income are higher than the national average.



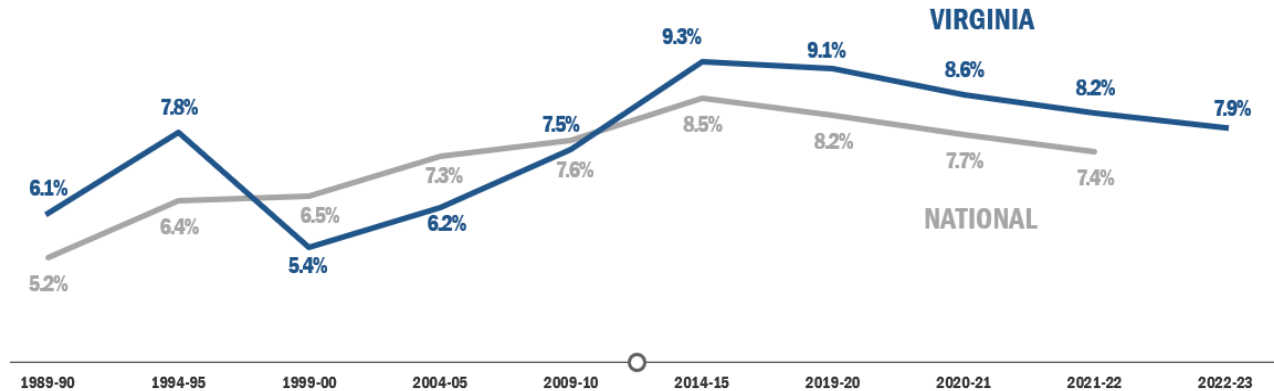
Note: Cost includes tuition, mandatory fees and room and board.

Sources: College Board, U.S. Bureau of Economic Analysis, SCHEV.

# Tuition as a percent of income

## Public associate-degree-granting institutions

**Chart 9B: Virginia's average total in-state undergraduate charges at public associate-degree-granting institutions as a percentage of per-capita disposable income has declined due to a freeze in tuition for four years at the Virginia Community College System.**



**Notes:**

(1) Cost includes tuition and mandatory fees.

(2) The chart includes data from Richard Bland College, commuter-student charges and Virginia Community College System charges.

Sources: College Board, U.S. Board of Economic Analysis, SCHEV.

# Total charges vary by income

Institution	Total Cost of Attendance on Campus	Average Net Price by Family Income				
		\$0 - \$30,000	\$30,001 - \$48,000	\$48,001 - \$75,000	\$75,001 - \$110,000	\$110,000+
CNU	\$31,738	\$21,160	\$22,326	\$24,953	\$26,236	\$26,151
GMU	\$29,978	\$13,342	\$14,429	\$17,359	\$21,649	\$24,371
JMU	\$28,780	\$13,588	\$14,826	\$18,572	\$24,432	\$27,600
LU	\$29,684	\$13,210	\$14,351	\$17,431	\$21,403	\$24,345
NSU	\$26,710	\$10,761	\$10,890	\$12,509	\$16,244	\$20,480
ODU	\$28,088	\$13,765	\$13,740	\$16,577	\$20,302	\$22,896
RU	\$25,334	\$12,335	\$13,135	\$16,150	\$20,301	\$22,013
UMW	\$30,038	\$13,549	\$15,988	\$21,438	\$26,855	\$28,642
UVA	\$35,664	\$8,987	\$7,775	\$14,589	\$21,123	\$28,880
UVAW	\$26,181	\$8,901	\$8,169	\$11,167	\$12,518	\$14,086
VCU	\$32,997	\$13,601	\$14,349	\$16,689	\$21,818	\$26,416
VMI	\$32,420	\$10,705	\$6,552	\$9,826	\$20,401	\$26,778
VSU	\$23,673	\$13,521	\$14,577	\$17,890	\$19,849	\$22,173
VT	\$27,755	\$11,740	\$13,739	\$18,113	\$24,065	\$26,726
W&M	\$40,034	\$3,579	\$5,717	\$10,665	\$17,295	\$34,686

# Other affordable pathways

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- G3 – State taxpayer-supported tuition for low- and middle-income community college students in high-demand programs
- Associate to bachelor's transfer programs
- Reduced-cost industry-based credentials (Workforce Credential Grant)
- Virginia College Affordability Network (state general fund-supported tuition at public HBCUs for Pell students in 45-mile radius)
- Other institution-based programs



# Questions?

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